





### INTRODUCTION

2009 California Delta-Water Bill

• Chancellor's Advisory Committee on Sustainability (CACS) at University of California, Berkeley

 A Comprehensive Study of Water Usage and Conservation Opportunities at UC Berkeley

### STEP 1: DATA COLLECTION

#### Hard Data

- -Campus Services Data
- East Bay Municipal Utility District
- Student Projects

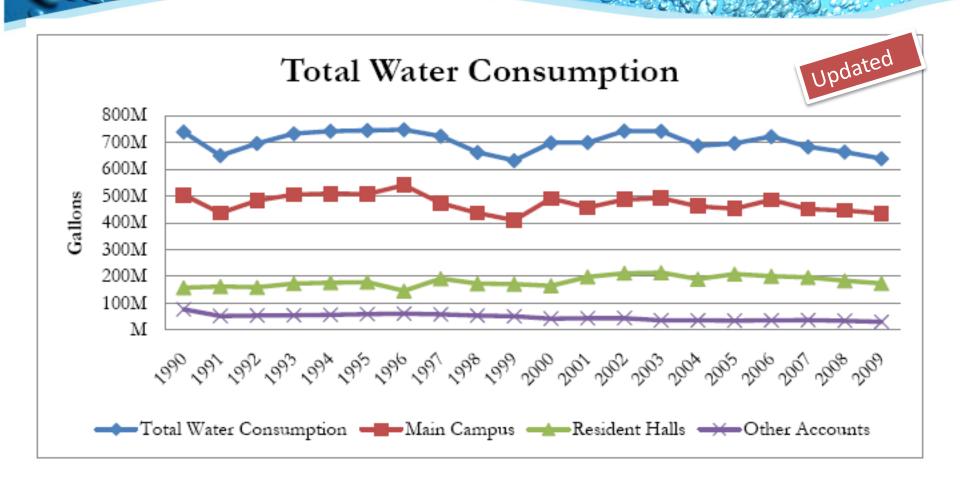
#### Soft Data

- Extrapolation
- Regression
- Assumptions
- Attendance Based Method

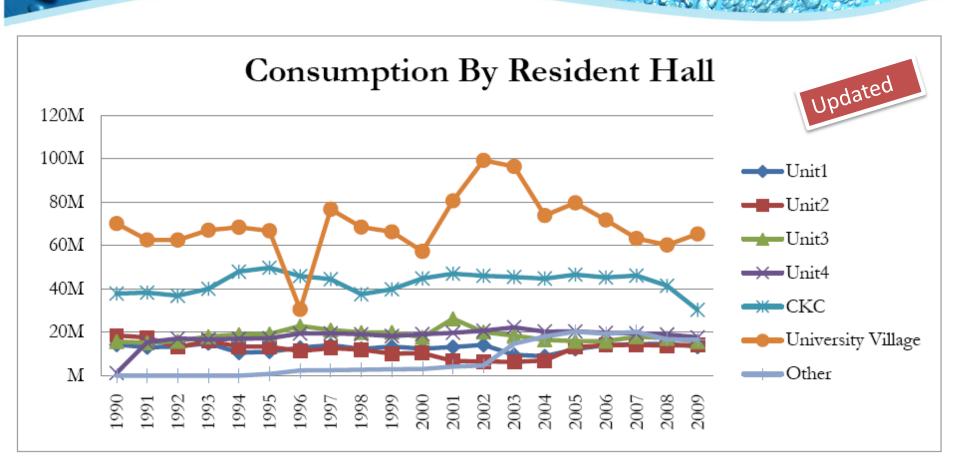
### DATA COLLECTION

Year	1990	2009	% change
Total Consumption	739,296,692	639,886,496	-13%
Main Campus	504,155,740	435,620,240	-14%
Other Accounts	77,067,566	30,697,172	-60%
Residence Halls	158,073,386	173,569,084	10%

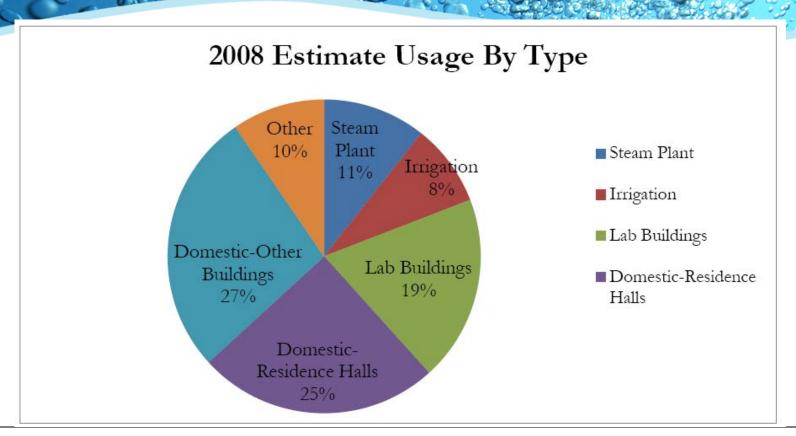
## DATA COLLECTION & ANALYSIS



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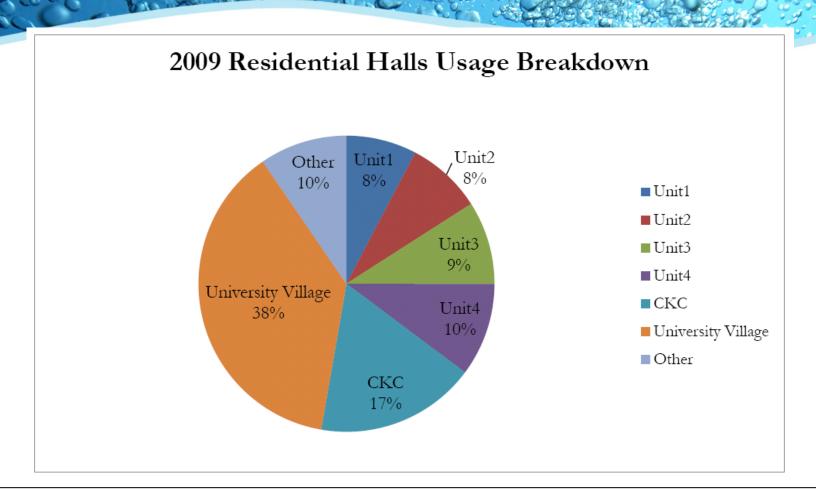


## STEP2: BREAKDOWN ANALYSIS



Approximately **half is domestic usage** (which is divided equally between residence halls and all other campus buildings). About **one-fifth** of usage was in campus lab buildings

## STEP2: BREAKDOWN ANALYSIS



More than **one-third** of total residential hall usage was University Village Usage

# STEP3: FEASIBILITY STUDY

Install Water Meters in Large Buildings

Subtotal w/ 2 Heat Exchangers Replaced

Subtotal w/ 10\* Heat Exchangers Replaced

Behavior & Fixture Improvement in Auxiliaries

**Enhanced Leak Reduction Efforts** 

**Expand Sink Aerator Installations** 

**Campus Toilet Conversion** 

**Campus Urinal Conversion** 

Replace Heat Exchangers (2)

Replace Heat Exchangers (10)

**Total:** ~ **10%** of 2008 usage.

6/16/2014

	Annual	Annual		Net Annual		
	Water	Water	Upfront	Costs	Simple	Total Net
	Savings	Savings	Capital	(Savings)	Payback	Present
Proposed Project	(gallons)	(%)	Cost (\$)	(\$)	(years)	Value (\$)
General Education & Awareness Campaign			\$20,000	-\$10,000		

0.6%

1.0%

3.9%

0.8%

0.3%

1.6%

6.7%

8.0%

2.4%

4,265,372

6,548,025

25,940,000

5,640,000

2,102,400

10,512,000

44,495,797

52,905,397

16,000,000

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Campus: 6-7 years at a cost of \$1.1 to 1.5 million, and a reduction of 7-8%

**Auxiliary:** no cost estimate currently available, and an estimated saving of **2-3**%

\$200,000

\$10,000

\$3,841

\$527,742

\$265,698

\$100,000

\$500,000

\$1,127,281

\$1,527,281

**TBD** 

\$18,989

\$29,151

\$115,482

\$25,109

\$9,360

\$46,798

\$188,090

\$225,528

\$71,229.95

0.53

0.13

4.24

7.54

10.68

10.68

5.99

6.77

**TBD** 

\$127,917

\$126,636

\$2,079,414

\$534,963

\$228,834

\$1,144,168

\$3,097,763

\$4,013,097

**TBD** 

# RECOMMENDATION NEXT STEPS

#### **CACS**

- Commit the University to reduce potable water usage by 20% (from 2008 levels) and to use no potable water for irrigation by 2020
- Establish a working group to oversee the analysis and implementation of reduction projects
- ➤ By 2020, ensure all buildings larger than 50,000 ft² have water meters that allow real-time monitoring of usage and are web enabled
- ➤ Beginning June 1, 2010, maximize the number of LEED<sup>TM</sup> credits achieved under Water Use Reduction Credits #3 and #4 by all new construction and major renovation projects

#### **RESEARCH**

- Setting a reduction target with specific planned projects
- Installing water meters on major campus buildings that allow real-time monitoring of usage and are web enabled
- Promoting education and awareness campaigns
- Investigating other recycle and reuse options.

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### RECOMMENDATION

